

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11130013, UNIDAD\_EJECUTORA = 205  
 - ENTIDAD / UNIDAD EJECUTORA - GRUPO GASTO -  
 DEL MES AGOSTO AL MES DE AGOSTO

PAGINA : 1 DE 1  
 FECHA : 04/09/2020  
 HORA : 10:09.28  
 REPORTE : R00804768.rpt

EJERCICIO: 2,020

| DESCRIPCION  | ASIGNADO              | MODIFICADO            | VIGENTE               | PRE<br>COMPROMISO | COMPROMETIDO         | DEVENGADO           | PAGADO               | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC   |
|--|-----------------------|-----------------------|-----------------------|-------------------|----------------------|---------------------|----------------------|--------------------------|-----------------------|--------------------|-------------|
| 11130013-0205 MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA - DIRECCIÓN GENERAL DE AERONÁUTICA CIVIL              |                       |                       |                       |                   |                      |                     |                      |                          |                       |                    |             |
| 000 SERVICIOS PERSONALES   | 91,043,105.00         | 0.00                  | 91,043,105.00         | 0.00              | -3,334,391.00        | 7,303,337.29        | 17,979,263.65        | 21,243,487.73            | 29,993,055.11         | 0.00               | 8.02        |
| 100 SERVICIOS NO PERSONALES  | 138,698,263.00        | -44,500,000.00        | 94,198,263.00         | 0.00              | 1,224,273.37         | 1,228,773.37        | 1,084,784.73         | 82,604,991.41            | 82,609,491.41         | 230,992.64         | 1.30        |
| 200 MATERIALES Y SUMINISTROS   | 13,902,860.00         | 0.00                  | 13,902,860.00         | 124,128.90        | 605,193.99           | 534,243.99          | 335,500.99           | 12,595,440.45            | 12,668,890.45         | 203,743.00         | 3.84        |
| 300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES  | 8,269,000.00          | 4,500,000.00          | 12,769,000.00         | 0.00              | 40,854.50            | 41,654.50           | 21,254.50            | 12,297,394.58            | 12,445,801.58         | 98,089.00          | 0.33        |
| 400 TRANSFERENCIAS CORRIENTES  | 8,750,000.00          | 0.00                  | 8,750,000.00          | 0.00              | 0.00                 | 0.00                | 0.00                 | 8,750,000.00             | 8,750,000.00          | 0.00               | 0.00        |
| 900 ASIGNACIONES GLOBALES  | 9,044,772.00          | 0.00                  | 9,044,772.00          | 0.00              | 0.00                 | 0.00                | 0.00                 | 9,044,772.00             | 9,044,772.00          | 0.00               | 0.00        |
| <b>TOTAL</b> 11130013-0205 MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA - DIRECCIÓN GENERAL DE AERONÁUTICA CIVIL | <b>269,708,000.00</b> | <b>-40,000,000.00</b> | <b>229,708,000.00</b> | <b>124,128.90</b> | <b>-1,464,069.14</b> | <b>9,108,009.15</b> | <b>19,420,803.87</b> | <b>146,536,086.17</b>    | <b>155,512,010.55</b> | <b>532,824.64</b>  | <b>3.97</b> |